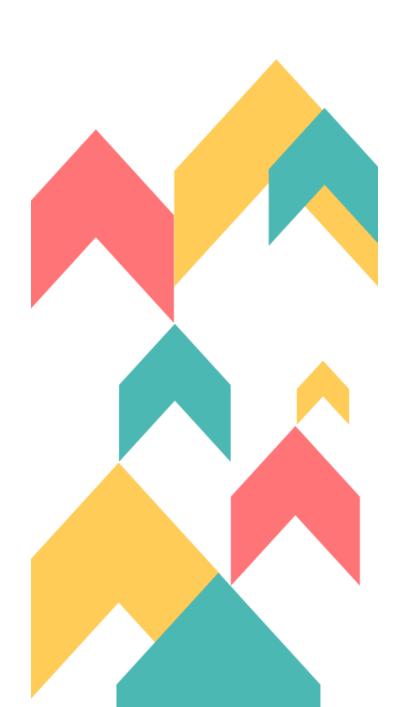




2019 Annual Report on the evaluation function

Executive Board Annual Session 2020 Informal meeting, 15 May 2020

Marco Segone Director, Evaluation Office



Evaluation and COVID19



EO staff and Covid

- EO operations so far on track, thanks to real-time adaptation
- No major disruption foreseen so far, everything moved to virtual space
 - EO Team virtual meeting every week
 - Extended EO+ROs every two weeks



Adapting Evaluation to the Covid19 pandemic

Guiding principles:

- 1. Evaluation is **even more important at time of crisis**, providing evaluative evidence on what works, why, for whom and under what circumstances.
- 2. Crisis impacts different people in different manners, affecting disadvantaged populations disproportionately. **Human rights-based, equity-focused and gender responsive evaluations** are important as ever, to inform interventions focused on leaving nobody behind.
- 3. Evaluation should always comply with the "no harm" principle for all stakeholders involved
- 4. Explore the opportunity to **strengthen UN coordination**, including to enhance national evaluation capacities
- 5. Continually learn, adapt and share with the evaluation community within UNFPA, the UN and beyond



Adapting Evaluation to the Covid19 pandemic

• Best scenario: Adapt scope, methods and timeline

Second best scenario: Validated self-evaluation

As last resort, postpone or cancel



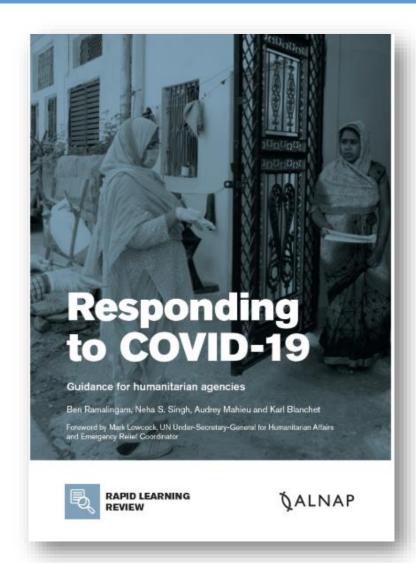
Evaluation of UN Response/Recovery to Covid

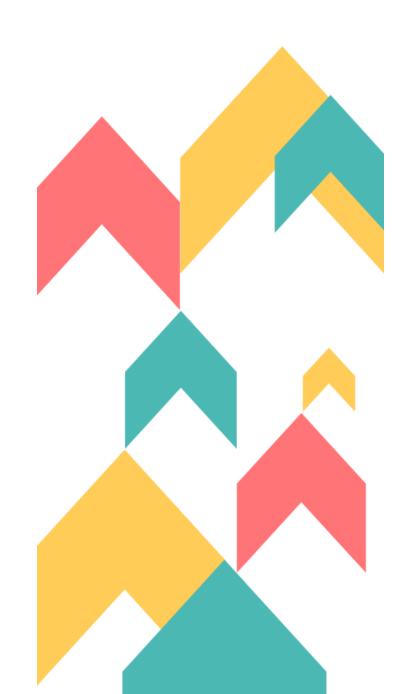
- Member of UNEG and EvalNet WG on Covid19
- Exploring System-wide evaluations of:
 - COVID-19 Response and Recovery Multi-Partner Trust Fund
 - COVID-19 Global Humanitarian Response Plan



Providing evidence to frame COVID19 response

- Facilitate the use evidence and lessons from evaluations of previous humanitarian crises, to frame COVID-19 response
- To enhance richer knowledge base and leverage synergies, EO is engaging with Inter-Agency Humanitarian Evaluation Steering Group and ALNAP in this area





Evaluation as an accelerator to deliver the SDGs, ICPD and Nairobi commitments, and the UN reform



Get involved

eval4action.org | #Eval4Action | contact@eval4action.org





- Eval4Action campaign is aligned with and supports the UN Secretary-General's Decade of Action campaign
- ADVOCACY: Eval4Action promotes widespread recognition of evaluation as a critical driver and accelerator for achieving the SDGs by 2030
- ACTION: Eval4Action mobilizes commitments, institutional and individual, for stronger evaluation systems and capacities

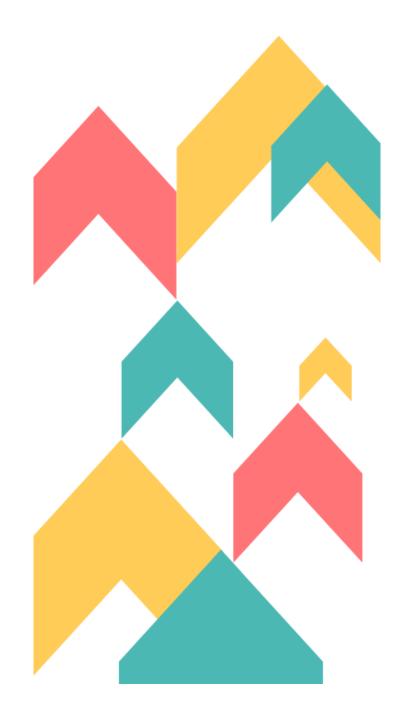


Evaluation function as accelerator to delivery of Nairobi commitments

Developing accessible and usable knowledge for UNFPA and partners, to accelerate results.

At the margins of the <u>Nairobi Summit</u>, distilled lessons and good practices through a meta synthesis of 57 country programme evaluations, to achieve the three zeros

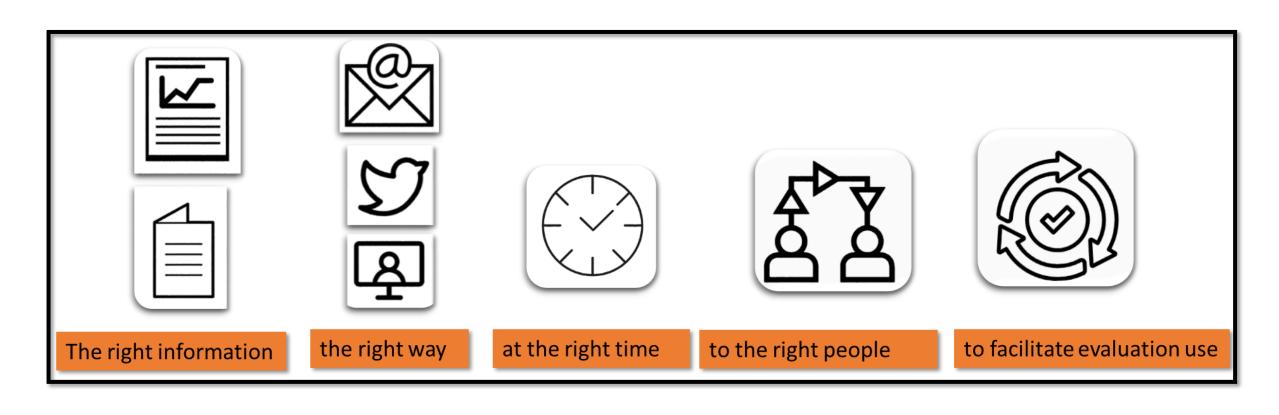




Strategy to facilitate evaluation use through communications and knowledge management



New strategy to facilitate evaluation use through communications and knowledge management





New strategy to facilitate evaluation use through communications and knowledge management



EVALUATION PRODUCTS
Evaluation products are
relevant, high quality,
diversified and innovative



COMMUNICATIONS AND KM Evaluation content is effectively communicated and evaluation knowledge is accessible

Minimum Communications Package



Evaluation Report



Executive Summary situated in the report



Evaluation Brief with **infographics**





Country or thematic case studies and/or evidence matrix



PPT



Twitter



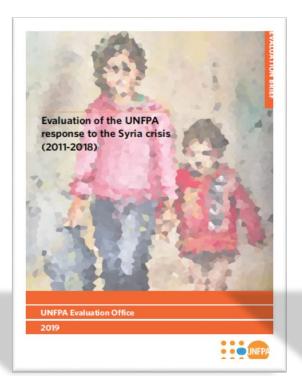
Webinar



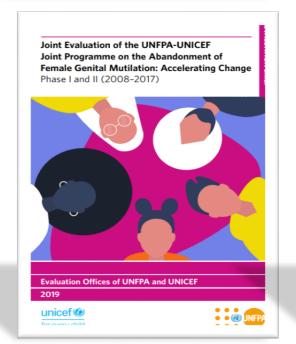
Email & community announcement



Website feature











Key communication enhancements in 2019







Revamped EO webpage

Social media outreach

Infographics

17 EvalPills videos



Implementation of the strategy to enhance evaluation use through communications and knowledge management

Total EO webpage views doubled in 2019

EO Twitter followers doubled

EO tweets generated about 862,000 impressions, nearly a three-fold increase since 2018





New strategy to facilitate evaluation use through communications and knowledge management



EVALUATION PRODUCTS
Evaluation products are
relevant, high quality,
diversified and innovative



COMMUNICATIONS AND KM Evaluation content is effectively communicated and evaluation knowledge is accessible



FACILITATION OF USE
Targeted decision maker
receives targeted evaluative
evidence in targeted time for
decision-making & reporting



Enhancing use of evaluation by providing targeted evidence-based technical advice

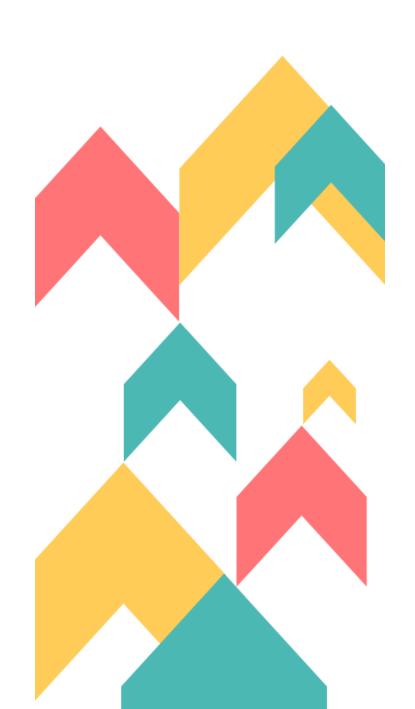
Active sharing of evidence from mid-term evaluation of the UNFPA supplies programme during the **global consultation on ending unmet need for family planning**

To inform corporate decisions on RBM at UNFPA, EO provided real-time evidence and feedback to senior management during the **developmental evaluation** of results-based management at UNFPA

EO participated in **HO retreat**, and presented the results of the Humanitarian evaluation, informing the discussions on the HO work plan and related priorities







Overall performance of the evaluation function



Out of 9 KPIs, 7 are on track and 2 need improvement

		2014	2015	2016	2017	2018	2019	Overall assessment
Key performance indicator	Description							
1. Financial resources invested in evaluation function	Budget for evaluation as a percentage of total UNFPA programme budget	0.45	0.69	0.91	0.83	0.96	0.98	Positive trend with room for improvement
2. Human resources for monitoring and evaluation	Offices staffed with a monitoring and evaluation focal point or officer	100.0	95.9	99.2	96.7	96.6	96.1	Almost achieved (nearly all offices staffed with monitoring and evaluation staff)
3. Evaluation coverage	Percentage of country offices that have conducted a country programme evaluation once every two cycles				80.0	90.0	97.0	Almost achieved
4. Evaluation implementation rate	Percentage of planned evaluations being implemented			60.0	55.0	92.0	92.7	Positive trend
5. Quality of evaluations	Percentage of evaluations rated "good" and above	50.0	77.0	92.0	95.0	80.0	100.0	Achieved
6. Evaluation reports posted on Evaluation Database	Percentage of completed evaluation reports posted on Evaluation Database	100.0	100.0	100.0	100.0	100.0	100.0	Achieved
7. Management response submission	Percentage of completed evaluation reports submitted with management response	100.0	100.0	100.0	100.0	100.0	100.0	Achieved
8. Implementation of management response	Percentage of management response actions completed	76.5	78.0	78.5	84.4	89.5	84.0	Potentially negative trend
9. Use of evaluation in programme development	Percentage of new country programme documents whose design was clearly informed by evaluation	_	-	-	-	79.8	100.0	Achieved 21



KPI 1: Financial resources

	2014	2015	2016	2017	2018	2019
Total UNFPA programme budget expenditure	820.2	798.6	763.5	752.9	872.3	933.8
Total expenditure of the evaluation function	3.69	5.52	6.94	6.30	8.40	9.13
Evaluation Office	2.38	2.63	3.71	3.36	4.23	3.90
Decentralized evaluation function	1.31	2.89	3.23	2.94	4.17	5.23
Total expenditure of the evaluation function as percentage of UNFPA programme budget expenditures	0.45%	0.69%	0.91%	0.83%	0.96%	0.98%

Investment in evaluation more than doubled from 2014 to 2019, both in absolute and relative terms. However, it's still far from the target stated in the Evaluation policy (min 1.4% to max 3%).



KPI 8: Implementation of management responses

The percentage of 'accepted programme evaluation recommendations for which the actions due in the year have been completed' has a slight decrease from 2018

In 2019, it was 84%, a 5.5% points decrease from 2018 (89.5%)

However, the implementation rate of recommendations of centralized evaluations decreased even further to 59% in 2019 from 64% in 2018

PSD reported that:



For decentralized evaluation recommendations, the decrease is likely due to delays in reporting by some implementing business units

For centralized evaluations, this was compounded by overly optimistic deadlines, given the nature and complexity of actions required to implement recommendations (recommendations often target policy change, strategy development, human and financial resources and strategic partnerships, which often take longer to implement).

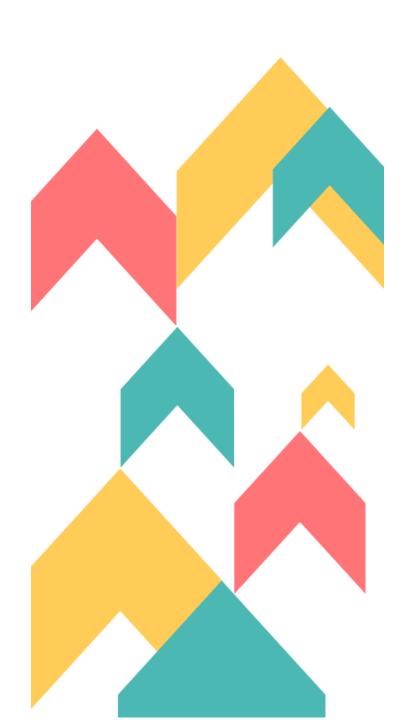




KPI 8: Implementation of management responses

To support units with monitoring and timely reporting, PSD plans to:

- <u>Develop a performance indicator</u> for the UNFPA corporate dashboard, myDashboard. The indicator will alert units/offices of upcoming implementation due dates and flag those that have passed
- Update the Guide on Development, Reporting and Tracking of Management Responses to Evaluations, to underscore the importance of establishing realistic implementation dates



Centralized evaluations



Implementation rate of centralized evaluations (50% system-wide or joint) during 2019-2020 is 100 per cent, with all completed or on track

#	Title	Status	Management response issued	Presentation to Executive Board/ steering committees
1	Evaluation of UNFPA support to the prevention, response to and elimination of gender-based violence and harmful practices	Completed	Yes	Presented to the Executive Board at the first regular session 2019
2	Evaluation of the UNFPA response to the Syria crisis	Completed	Yes	Presented to the Executive Board at the annual session 2019
3	<u>Joint evaluation</u> of the UNFPA-UNICEF Joint Programme on the abandonment of Female Genital Mutilation	Completed	Yes	Presented to the Female Genital Mutilation Joint Steering Committee
4	<u>Joint evaluation</u> of UNFPA-UNICEF Global Programme to accelerate action to end Child Marriage	Completed	Yes	Presented to the Child Marriage Joint Steering Committee
5	Developmental evaluation of results-based management approaches	Completed	Yes	Presented to the Executive Board at the first regular session 2020
6	Meta-synthesis of lessons learned and good practices to accelerate achievements of the three transformative results	Completed	No*	Launched at the margin of the Nairobi Summit
7	Evaluation of the UNFPA capacity to respond to humanitarian crisis	Completed	Yes	Presented to the Executive Board at the annual session 2020
8	System-wide Inter-Agency Humanitarian Evaluation of United Nations system response to the drought crisis in Ethiopia	Completed	Launched early 2020	Presented to IASC Operational Policy and Advocacy Group, and to the Ethiopia Humanitarian Coordinator Team
9	Evaluation of UNFPA support to the HIV/AIDS response	Completed	Not yet	To be completed in 2020
10	Evaluation of UNFPA support to Gender Equality and Women's Empowerment	On track	Not yet	To be completed in 2020
11	Evaluation of UNFPA support to South-South and Triangular Cooperation	On track	Not yet	To be completed in 2020
12	Joint UNFPA-UNDP-UNICEF-UN Women baseline study and evaluability assessment of the common chapter of strategic plans	On track	No*	Jointly presented to the Executive Board at the annual session 2020
13	System-wide midterm evaluation of the UNAIDs 2016-2021 unified budget, results and accountability framework (UBRAF)	On track	Not yet	To be completed in 2020
14.	System-wide Inter-Agency Humanitarian Evaluation of United Nations response to empowering women and girls in humanitarian crisis	On track	Not yet	To be completed in 2020
15.	System-wide evaluation of UNAIDS programme's work on preventing and responding to gender-based violence lanagement responses are only issued for evaluations, and not meta-analyses and		Not yet	To be completed in 2021

*: Management responses are only issued for evaluations, and not meta-analyses and evaluability assessment



Centralized evaluations: Key enhancements

Development of a responsive transitional quadrennial budgeted evaluation plan (2020-2023)

- The 'dynamic' transitional plan updates the 2018-2021 QBEP, to ensure alignment with the MTR SP
- Includes outcomes of consultations in 2019 and adjustments approved by the Board for 2020-2021

In 2020-2023, UNFPA will manage:

- 26 centralized evaluations, out of which 14 (54 per cent) will be either joint or system-wide
- 56 country programme evaluations
- 7 regional programme evaluations



Consultative process

- ✓ <u>Evidence-gap analysis</u> was conducted by assessing the coverage of corporate evaluations managed during 2013-2019 against the outcomes of the UNFPA strategic plan.
- ✓ Consultations with major stakeholders held to assess their relevance and utility





Transitional Quadrennial Budgeted Evaluation Plan, 2020-2023

* Evaluation was launched in 2019

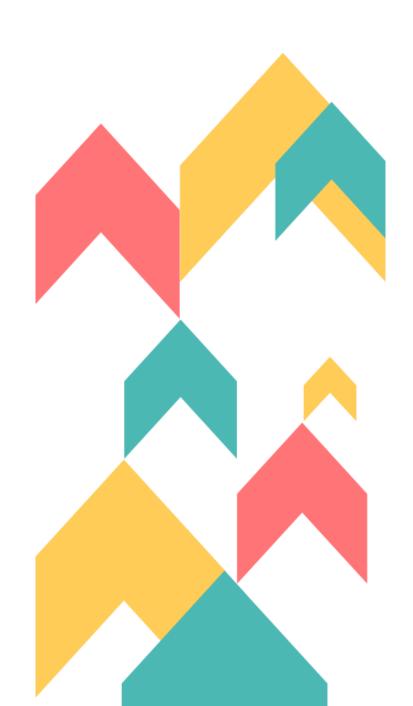
Outcomes (Covering development and humanitarian nexus)	2020	2021	2022	2023				
Outcome 1 (SRH)	Evaluation of UNFPA support to HIV prevention* <u>System-wide</u> Midterm Evaluation of the UNAIDS 2016-2021 Unified Budget, Results & Accountability Framework*							
	System-wide evaluability assessment of SDG3-Global Action Plan	System-wide evaluation of SDG3-Global Action Plan						
	Final Evaluation of UNFPA Supplies Programme							
	Mid-Term Evaluation of Maternal Health Thematic Fund							
Outcome 2 (Empowering Adolescents and Youth)	Formative Evaluation of UNFPA Support to Adolescents and Youth							
Outcome 3 (Gender Equality and	Evaluation of UNFPA support to Gender Equality and Women's Empowerment*	Joint Formative Evaluation of UNFPA-UNICEF Global Programme to Accelerate Action to End Child Marriage (TBC)						
Woman's empowerment)	System-wide evaluation of UNAIDS Programme's work on preventing and	<u>Joint</u> evaluation of Spotlight Initiative (TBC)						
		me on the abandonment of FGM: accelerating						
Outcome 4 (Population and Development)	Evaluation of UNFPA support to the use of population data in humanitari		Evaluation of UNFP support to 2020-round of population and housing census data (TBC)					
		Evaluation of UNFPA contribution to address low fertility and aging						
Humanitarian	<u>System-wide</u> Humanitarian Evaluation – crisis specific (TBD)							
	System-wide Inter-Agency Humanitarian Evaluation of UN response to en	System-wide Humanitarian Evaluation – thematic (TBD)						
Organizational effectiveness and efficiency		<u>Joint</u> UNFPA-UNDP-UNICEF-UN Women of the accelerator initiatives relevant to the common chapter of Strategic Plans		Evaluation of UNFPA's use of a human rights based approach (TBC)				
	Formative evaluation of UNFPA support to south-south and triangular cooperation*	N reform (TBC)	Evaluation of UNFPA approach to the development/humanitarian/peace nexus (TBC)					
Synthesis studies		Joint meta-analysis of UN evaluations or meta- synthesis of UNFPA country programme evaluations		<u>Joint</u> meta-analysis of UN evaluations or meta-synthesis of UNFPA country programme evaluations (TBD)				



Centralized evaluations: Key enhancements

Innovation in evaluation approaches

- Making evaluations even more utility-focused. E.g. the first <u>developmental evaluation</u> of RBM at UNFPA
- Co-developing recommendations with stakeholders
- Evaluation of UNFPA support to GEWE, covers the dedicated outcome on gender equality, and, for the first time, will cover gender mainstreaming across all outcomes in a comprehensive manner
- Leveraging evaluative evidence, through a <u>meta-synthesis</u> of findings from 57 CPEs to identify good practices and common challenges across the three transformative results



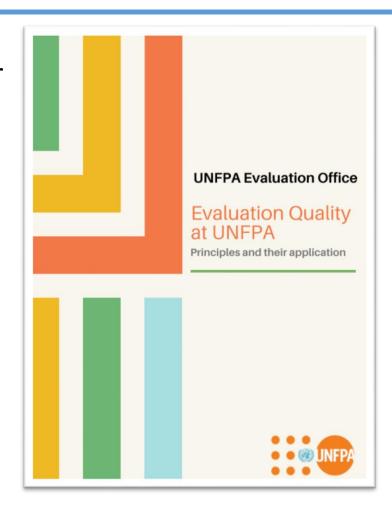
Decentralized evaluation system



Decentralized evaluation system

Systems to improve the quality, credibility and use of decentralized evaluations

- In 2019, 21 COs benefitted from ring-fenced funds for a total of \$678,004, contributing to continued improvement in the implementation rate of decentralized programme level evaluations, and their quality
- To ensure proper evaluation planning, in 2019 costed evaluation plans continued to be reviewed by EO and were presented to the Programme Review Committee.
- Through the evaluation quality assurance and assessment system, targeted feedback continued to be given to COs to improve quality of forthcoming decentralized evaluations

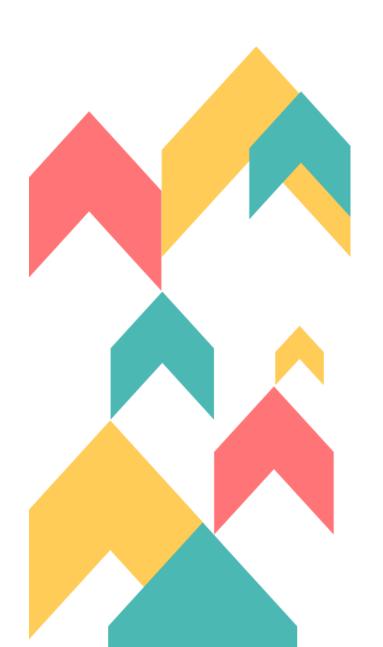




Decentralized evaluation system

Internal evaluation capacity development

- Development of an <u>e-learning course on RBM and evaluation</u>, together with PSD and DHR, continued in 2019. This elearning will provide users with an interactive learning experience to develop practical skills in the design and conduct of decentralized evaluations and in RBM
- At decentralized levels, ROs continued to support internal evaluation capacity development through <u>training workshops</u> in ASRO, APRO, ESARO, WCARO
- For COs launching CPEs in the region, the regional M&E advisors provided targeted trainings on managing evaluations





Independent system-wide evaluation mechanisms

- EO worked within UNEG to deliver technical advice to the UN Transition Team for the repositioning of the UNDS, advocating for the <u>integration of evaluation</u> <u>in the funding compact and the UNSDCF guidance</u>
 - EO <u>fully met</u> UNDS funding compact's commitment to increase accessibility of centralized evaluations, by making 100% of centralized evaluations available on the UNEG website
 - EO significantly <u>exceeded</u> the commitment for joint/system-wide evaluations, as <u>almost 50% (7 out of 15) of centralized evaluations</u> <u>managed by EO in 2019-2020 are either joint or system-wide</u>
- EO contributed to the development of a <u>new (draft) system-wide evaluation</u> <u>policy</u>, as part of UNEG working group on system-wide evaluation
- EO Director elected by UNEG to represent the UN System in the <u>UNAIDS</u>
 <u>Evaluation Expert Advisory Committee</u>





- Contributed to the formulation and implementation of <u>UNEG 2018-2019 work</u>
 plan
- Participated in the <u>UNEG evaluation week</u>, organizing several sessions at the evaluation practice exchange event
- Led UNEG work in this area of <u>decentralized evaluation function</u>, as a <u>co-convener</u> of this working group
- Proposed the creation of an <u>interest group on joint evaluations</u> and subsequently convened the group
- EO is a member of several other interest groups and particularly active in the areas of gender equality and human rights, and use of evaluation

United Nations
System-wide Action
Plan on Gender
Equality and the
Empowerment of
Women

- For the <u>first time</u>, <u>UNFPA</u> 'exceeded requirements' of the <u>EPI</u>, with a score of 10.
- The evaluation reports assessed this year 'met the requirements' of the EPI.
- Recent launch of the centralized evaluation of UNFPA support to gender equality and women's empowerment, placed the Office in the 'exceeded requirements' category



Inter-Agency Humanitarian Evaluation (IAHE)

- Active participation in the activities of the <u>IAHE steering group</u>
- Part of the <u>management group of the system-wide IAHE</u> of UN system response to the drought crisis in Ethiopia; and also supported its dissemination
- Member of the <u>management group of the first thematic IAHE</u>, on gender equality and the empowerment of women and girls.
- Participated in annual ALNAP (Active Learning Network for Accountability and Performance in Humanitarian Action) meeting

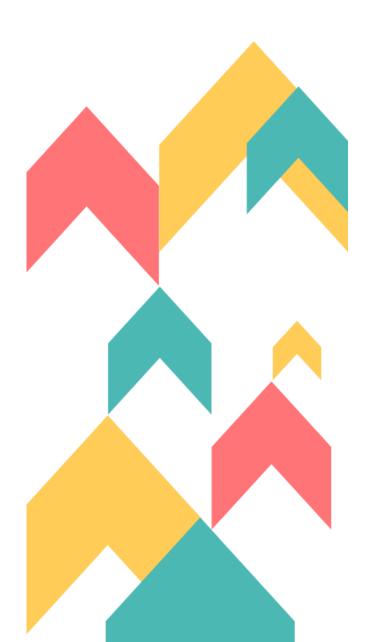
Joint evaluations

- EOs of UNDP, UNFPA, UNICEF and UN Women, have conducted the first phase of the joint evaluation of the common chapter of their strategic plans
- EOs of UNFPA (lead) and UNICEF released the joint evaluation of the joint programme on the abandonment of female genital mutilation; findings were shared with the joint programme steering group, to inform planning for 2020
- EOs of UNFPA and UNICEF (lead) finalized the joint evaluation of joint global programme to end child marriage, informing the design of the second phase of the programme.
- COs also managed and contributed to several joint evaluations



United Nations regional evaluation groups and UNDAF evaluations

- Actively supported <u>UNDAF evaluations</u> through technical and financial support in all regions
- UNFPA co-leads or actively contributes to <u>UN regional</u> evaluation groups, comprising the regional M&E advisors of different UN entities





Overall remarks

EO became a <u>member of the EvalPartners' Executive</u>
 <u>Committee</u>, representing the UN system, together with WFP

 Continued member of the <u>EvalGender+</u> Management Group, and provided support to <u>EvalYouth</u> and the <u>Global</u> Parliamentarians Forum for Evaluation



Multistakeholder
partnership to
enhance
meaningful
participation of
youth in
evaluation

- In 2019, EO further strengthened its partnership with <u>EvalYouth</u>
- UNFPA continued to lead a coalition of UN entities committed to deploying young evaluation professionals as <u>UN Youth Volunteers</u>
- EO supported the design and implementation of the <u>EvalYouth Global Mentoring</u> <u>Programme</u>, to enhance evaluation knowledge and skills of young evaluators
- A <u>Twitter chat</u> (#YEvalChat) was held to raise awareness on the role of young people in evaluation in achieving SDGs. The chat resulted in more than 2.7 million impressions
- EO supported the <u>fourth EvalYouth virtual conference</u> on building skills and learning methods for conducting evaluation, brining together 130 young evaluators
- Webinar for EvalYouth regional networks was supported, that shared lessons from their involvement in the governance of regional evaluation networks and VOPEs
- ASRO and EECARO collaborated with the <u>regional chapters of EvalYouth</u> to undertake educational programmes to develop the capacity of young and emerging evaluators₄₁



Multistakeholder
partnership to
enhance the
demand for
and use of
country-led
evaluation by
national policymakers

- In partnership with UNICEF, supported <u>Global Parliamentarian Forum for Evaluation</u> (GPFE) to follow up with the Parliaments on the Colombo Declaration. As a result, 19 parliaments started the implementation and reporting of the Colombo Declaration's commitments
- Following Colombo Declaration, the <u>Parliament of Sri Lanka</u> initiated a process to institutionalize evaluation within the Parliament, through the establishment of a <u>Parliament Committee on Evaluation</u> that drafted the <u>National Evaluation Bill</u>.
 31 capacity-building sessions were also held for the Parliament Research Unit to synthesize evaluation results for parliamentarians to readily use
- In partnership with UNICEF supported the Parliament of the Kyrgyz Republic, GPFE and national networks in establishing the <u>Eurasian Parliamentarians</u> <u>Forum for Evaluation</u>. The Forum triggered the approval of the Kyrgyz Parliament's Concept on Using Evaluation to carry out parliamentary oversight functions



Multistakeholder
events to bring
together
demand and
supply of
country-led
evaluations

- UNFPA with GEF, JICA, IFAD, WB, UNICEF, UNIDO and WFP supported the <u>International Development Evaluation Association (IDEAS) global biannual conference</u>, themed 'Evaluation for transformative change: bringing experience to the Global South to the Global North'
- UNFPA, ADB, CLEAR initiative, GEF, WB, UNICEF and UN Women, supported the <u>national</u> <u>evaluation capacities conference</u> organized by UNDP and the Government of Egypt
- In partnership with International Initiative for Impact Evaluation (3ie), CLEAR initiative, European Investment Bank, FAO, OECD, IFAD, GEF, GCF, WB and UNICEF, UNFPA supported the <u>Asian Evaluation Week</u>, themed 'Quality evaluation for better results: local, national and regional perspectives'
- UNFPA with 3ie, ADB, FAO, GEF, UNICEF and UN Women, supported the <u>Asia Pacific</u> <u>Evaluation Association Conference</u>, themed 'Reducing poverty, enabling peace: evaluation for accountability, transparency, and sustainable development"
- EO in partnership with, 3ie, ADB, CLEAR initiative, German Institute for Development Evaluation (DEval), UNDP, UNEG, UNICEF, UN Women and WFP supported the <u>ninth Africa Evaluation Association Conference</u> conference themed, 'Accelerating Africa's development: strengthening national evaluation ecosystems'



- 1. Overall, UNFPA evaluation function is getting stronger and stronger
- 2. Significant progress, notably in:
 - Evaluation coverage
 - Quality of evaluations
 - Use of evaluations in programme development
- 3. Still, room for improvement in a) investment and b) impl MRs
- 4. UNFPA is positioning itself as an organization with a strong evaluation function, in addition to a key contributor to UN Reform and, in partnership with other multi-stakeholders, to National Evaluation Capacity Development

For more information, reach out to UNFPA Evaluation Office

- evaluation.office@unfpa.org
- www.unfpa.org/evaluation
- @unfpa_eval
- UNFPA Evaluation Office

